

ATLANTA POLICE ATHLETIC LEAGUE INC
APPLICATION SUMMARY

Jack & Anne Glenn Foundation Board Meeting

Family Representative:

Request Date:	March 10, 2021
Project Title:	Atlanta Police
Request Amount:	\$25,000.00
Program Area:	Children/Youth Services

Organization Information

Atlanta Police Athletic League Inc
226 Peachtree Street SW
Atlanta, GA 30303

Tel: (404) 308-3722

Contact Person for Application

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Organization's annual operating budget: \$160,000.00

Background

The Atlanta Police Athletic League (PAL) is a nonprofit charitable 501(c)(3) organization, managed by Atlanta Police Officers in Northwest Atlanta. The mission of Atlanta PAL is to provide a safe environment for youth to reach their full potential, offering sports, educational, physical fitness, nutrition activities, and cultural programs to youth living in high-crime and low-income neighborhoods. Atlanta PAL centers are safe havens, offering a variety of programs and events to attract, engage, and mentor more than 2,800 Atlanta youth annually. Atlanta PAL utilizes athletics, activities, and other programming geared to improve quality of life for youth by promoting confidence, self-esteem, civic engagement, academic achievement, and social principles, with the goal of aiding them in becoming nurturing, productive members of society

Project/Program Budget (if applicable): \$195,000.00

Project/Program Title: Atlanta Police

Statement of Need

The Atlanta Police Athletic League (Atlanta PAL) has been serving middle school students by offering out-of-school programming since 1983. As a part of this initiative, participating youth receive evidence-based mentoring from police officers, while being able to engage in several sports, fitness, and nutritional programs, which are offered at no cost to low-income families. In 2009, PAL secured grant from the Center for Substance Abuse Prevention (CSAP) to conduct a two-year prevention project. Atlanta PAL utilized these federal funds to implement strategies aimed at reducing risk factors that contribute to early experimentation with tobacco, alcohol and other harmful substance. The target population for this Atlanta PAL initiative was 450 middle school students aged 11–13 years. Implementation of this school/community-based prevention model was highly successful, as it significantly increased academic performance and opportunities for students, allowing them to set and attain positive life goals. However, 34% of our middle school students are raised by their grandparents or other relatives due to opioid and drug misuse, or because their parents have died, are incarcerated, are using drugs, are in treatment, or are otherwise unable to take care of their children. In all such cases, the guardians are invited to take part in all activities aimed at parents. Opioid use is highly prevalent in the communities we serve, sometimes with tragic consequences. Two years ago, the Atlanta PAL lost two of its youth to “Dance Fever” (street name for Fentanyl). This prompted the inclusion of opioid education to the Alcohol & Drug Prevention Education curriculum.

Detailed Project/Program Description

Atlanta PAL has two recreation centers in Northwest Atlanta residential areas where 90% of the students come from low-income (inner-city) communities. Atlanta PAL purposely targets high-crime communities to actively create solutions to the existing problems to decrease juvenile crime and help youth be proud and make responsible health choices. According to the findings reported by Neighborhood Scout (2018), income in the neighborhoods in which the PAL centers are located is lower than in 98.6% of U.S. neighborhoods. With 77.3% of the children in these communities living below the federal poverty line, these neighborhoods have a higher rate of childhood poverty than 99.1% of U.S. neighborhoods. The PAL program targets low-income African American youth aged 8–18 years living in high-crime communities in Northwest Atlanta. The specific goal is to address multiple risk factors related to family, school, peer group, and community that can lead to crime. The Atlanta PAL continues its tradition of providing organized sports and recreational experiences for the youth in the City of Atlanta. Participating youth, for the most part, might not otherwise be able to afford private sports leagues or play on a school team. The Atlanta PAL serves 2800 youth (about 60% males and 40% females) per year 80% of whom are African American, 5% are Hispanic, and 5% Caucasian, and all program attendees qualify for free lunch. Moreover, 30% of the youth that attend the PAL program is in elementary school, 40% is in middle school, and 30% are in high school.

As PAL recognizes that family exerts the most powerful influence on youth health, we will include programs to educate families about the opioid crisis. As many of our youth come from dysfunctional homes, where one or both parents are incarcerated or dead due to the involvement with illicit drug use, they are being reared by grandparents. As noted previously, funding will also be used to provide peer education and youth outreach programs, such as Middle Youth Empowerment Team (mYET), to middle school students within in-school and after school environments. The mYET program will engage youth to become their own health advocates combatting tobacco, alcohol, opioid, and other drug use. The mYET will also be instrumental in helping with the recruitment of other students into the Alcohol, Tobacco, & Drug Prevention Education and Training Program. All youth that are a part of mYET will be trained by professional staff and will subsequently be involved in

educating their peers through supervised community outreach events, health fairs, 5k walks, poster contests, and video and social media announcements. The mYET members will also provide peer-to-peer support to other students affected by opioid addiction and will conduct community mobilization/social media online peer support campaigns that address prevention and impact of opioids and other prescription drugs. Middle school students will create and share short videos, data posts and videos prompting teens to nominate peers they deem suitable for the role of campaign ambassadors.

Evaluation and Sustainability

To monitor the project progress, activity logs, attendance records and parent, youth and staff surveys will be adopted. Pre/post tests will also be used to measure the knowledge gained by the youth, parents and staff. PAL staff, along with other presenters, will complete activity evaluation forms (e.g. date, type, and length of activity, location and participation) as well as capture other descriptive program information. All assessments will be conducted at 3-monthly intervals, or more frequently when warranted. Program data will be used to measure progress and identify any issues that should be mitigated, as well as introduce methods that could improve program outcomes. In order to determine if youth have fully benefitted from the programs, training and activities, baseline data will be collected through surveys before a program, training or activity begins, and again at the end of the program, teaching or activity. Feedback will also be sought from all involved in order to incorporate the findings into the future program designs.

Funding Sources

Atlanta Police Foundation \$8,000 12/2020
Subura Foundation \$5,000 2/2021
Laurens Foundation \$4000 2/2021
Wells Fargo Foundation \$50,000 3/1/2021

2020 Budget Proposal

Members Participating		
1	Administrative	Member Payment
	Amount	
	Both Center (A.D Williams and Anderson Park)	
	Total	
2	Center Operations	Member Payment
	Amount	
	Both Center (A.D Williams and Anderson Park)	
	Total	
3	Baseball	Member Payment
	Amount	
	3 Teams	
	15 players per team	
	Total	90 \$600.00
4	Basketball	Member Payment
	Amount	
	7 Teams	
	10 players per team	
	Total	70 \$400.00
5	Boxing	Member Payment
	Amount	
	10-15 Boxers	\$80.00
	Total	15 \$80.00
6	Boy Scouts	Member Payment
	Amount members	
	6-10 members Per Den	
	1 Pack has 5 Dens	
	Total	15 \$180.00
7	Cheerleading	Member Payment
	Amount	
	12 Girls	
	Total	25 \$500.00

8	Football		Member Payment
	Amount		
	2 Teams 10/12&under		
	30 Players Each		
	Total	60	\$350.00
9	Ping Pong		Member Payment
	Amount		
	5 Players		
	Total	10	\$0.00
10	Education and Enrichment		Member Payment
	Summer Camp	220	
	Spring Break	160	
	Middle/High School Prevention Education Programs		
	Youth Job Training		
	Culinary Arts		
	Youth Explorer Program		
	After School Program		
	Total	350	
	Tennis		\$160,000.00
11	Amount		Member Payment
	5 Players		
	Total		
	Track & Field	10	\$200.00
12	Amount		Member Payment
	40 Athletes		
	Boys & Girls		
	Total		
	Total Expenses	40	\$800.00
			Estimated Received
			\$163,110.00

Estimated Cost
\$4,913.45
Estimated Cost
\$10,919.75
Estimated Cost
\$6,695.75
Estimated Cost
\$4,482.35
Estimated Cost
\$4,497.94
Estimated Cost
\$1,855.00
Estimated Cost
\$2,400.00

Estimated Cost
\$12,739.00
Estimated Cost
\$6,351.65
Estimated Cost
\$40,265.00
\$10,320
\$65,000
\$35,000
\$11,500
\$18,880
25,000
\$170,225.00
Estimated Cost
\$3,720.00
Estimated Cost
\$3,064.53
Estimated Cost
\$231,864.42

Administrative

Other Operating: EXPENSES

Tax Returns		Single Item Cost	Actual
990 Filing		\$200.00	\$200.00
Secretary of State Annual Filing		\$100.00	\$100.00
Total		\$300.00	\$300.00

Insurance		Single Item Cost	Actual
Directors and Officers Liability		\$367.85	\$367.85
K&K Insurance Group Inc		\$1,195.60	\$1,195.60
K&K Insurance Group Inc			
Total		\$1,563.45	\$1,563.45

Membership		Single Item Cost	Actual
National PAL Fees		\$400.00	\$400.00
Sam's Club		\$70.00	\$70.00
Certification for NYSSCA (National Youth Sports Coaches Association)	24 (A Year Head) 24 Assistant Volunteer Coach	\$35.00	\$1,680.00
Total		\$1,010.00	\$2,150.00

Financials		Single Item Cost	Actual
Financial Statements		\$300.00	\$300.00
Total		\$300.00	\$300.00

Tracking System		Single Item Cost	Actual
Software		\$600.00	\$600.00
Total		\$600.00	\$600.00

Total Expenses		Actual
		\$4,913.45

Center Operations

Operational Expenses: 2020

Cleaning Equipment		Actual
Dynamo 5 gal pal x4	\$100.31	\$401.24
Pine-Sol x3 ct. x 4	\$58.84	\$227.36
Dawn x 1 gallon x 5	\$29.33	\$146.65
Clorox Liq. Blch 96oz x18ct31.0	\$31.00	\$93.00
Detergent for Clothes x 12	\$19.98	\$239.76
Dust Mop Spray x 10 cans	\$5.64	\$56.50
Industrial Dust Mop head gym	\$32.04	\$64.08
Urinal Cakes x 144	\$93.16	\$93.16
Total	\$370.30	\$1,321.75
First Aid Supplies		Estimated Actual
First Aid Bag Kit (2)	\$150.00	\$150.00
Band Aids 20 box (2)	\$3.00	\$3.00
Cold Packs box 6 (2)	\$45.00	\$45.00
Total	\$198.00	\$198.00
Utensils		Estimated Estimated
Forks 500 count (2)	\$19.03	\$20.00
Spoons 500 count (2)	\$19.03	\$20.00
Paper Plates 600 count (2)	\$14.29	\$15.00
Cups 1000 count (2)	\$94.43	\$95.00
Total	\$146.78	\$150.00

PAL Banquet/Holiday Parties		Estimated Actual
Thanksgiving	\$800.00	\$1,000.00
Christmas	\$2,500.00	\$3,500.00
Sport Banquet Food	\$1,500.00	\$2,000.00
Trophies and Plaques	\$1,500.00	\$2,300.00
Total	\$6,300.00	\$8,800.00
Concessions & Community Gar		Estimated Actual
Concessions Suply & Restock	\$300.00	\$200.00
Tools & Supplies	\$500.00	\$250.00
Total	\$800.00	\$450.00
Total Expenses		Actual
		\$10,919.75

Baseball

EXPENSES

A		Each Item	Estimated Total
12.5 Varsity Field Glove B45-MCFG125R	6	\$49.99	\$300.00
	4	\$49.99	\$300.00
B		Each Item	Estimated Total
Vented Helmet (3) B45-1195828	3	\$30.00	\$90.00
Mask Only (6) B45-1195866	6	\$15.00	\$90.00
Helmet Hanging Bag	4	\$45.00	\$180.00
Total		\$90.00	\$360.00
C		Each Item	Estimated Total
Youth Catcher Equip B45-1186895	2	\$89.99	\$180.00
Youth Catching Equip B45-1186833	2	\$99.99	\$200.00
Total		\$189.98	\$380.00
D		Each Item	Estimated Total
Bats (inch Diameter, & weight)	8	\$15.00	\$120.00
Bat Caddy	3	\$35.99	\$105.00
Bat Rack B45-1159622	3	\$57.99	\$105.00
Ball Bag	2	\$22.00	\$45.00
Balls12 to Box B45-MCB55V05	10	\$47.99	\$400.00
Total		\$178.97	\$775.00
Uniforms		Each Item	Estimated Total
Caps Y&A (S-XL)	30	\$5.00	\$225.00
Jersey (Button) Y&A (S-XL)	30	\$23.00	\$800.00
Baseball Shirts Y&A (S-XL)	30	\$5.99	\$225.00
Open Bottom Pants(45) B45-AAPWRPP(Y)	30	\$10.00	\$450.00
Baseball belts It's All Customs	30	\$5.99	\$225.00
Socks x 2pk. Per. Dnz (S-XL)	30	\$10.00	\$900.00
Cleats	30	\$25.00	\$1,200.00
Teen Cup Pouch (15) #MSSPTY	30	\$5.19	\$155.00
CUP TEEN (15) #1046328	30	\$7.89	\$700.00
Total		\$98.06	\$4,880.00
Total Expenses		Each Item	Estimated Total
			\$6,695.00

3 Teams

		Youth (S-XL) 3 Coaches per Team
1- 8 Coed	15	Youth (S-XL) 2 new set of team uniforms should be replaced each year
2-10 & Under	15	Youth (S-XL) 15 sets of cleats replaced each year for all teams
2-12 & Under	15	Y & A (S-XL) Youth & Adult Sizes

Basketball

Event Budget for Basketball			
7 Teams-10 players each team			
2 Coaches per Team			
2 teams sets of uniforms should be replaced each year			
12 sets of High Top shoes replaced each year for all teams			
Boys 8-12 Youth sizes	Per	Item Each	Estimated Total
Game Jersey's (S-XL)	15	\$25.00	\$378.45
Game Shorts (S-XL)	15	\$15.00	\$225.00
Warm ups (S-XL)	15	\$23.00	\$30.00
High Top Shoes	10	\$45.00	\$450.00
Mesh Practice Jersey's	10	\$8.00	\$80.00
Total		\$116.00	\$1,163.45
Equipment	Per	Item Each	Estimated Total
Dry Erase Board	5	\$45.00	\$225.00
Equipment Bags (Unies & Bal	30	\$15.00	\$450.00
Water Bottles and Carriers	5	\$45.00	\$225.00
Total		\$105.00	\$900.00
14-17 Boys Adult Sizes	Per	Item Each	Estimated Total
Game Jersey's (S-XL)	15	\$26.00	\$378.45
Game Shorts (S-XL)	15	\$15.00	\$225.00
Warm ups (S-XL)	15	\$23.00	\$30.00
High Top Shoes Shoes	10	\$45.00	\$450.00
Total		\$109.00	\$1,083.45
Basketballs	Per	Item Each	Estimated Total
8-12&U B&G size 28.5 size	8	\$40.00	\$104.00
Basketballs REGULATION siz	4	\$40.00	\$68.00
Total		\$80.00	\$172.00
Girls 8-12 youth sizes	Per	Item Each	Estimated Total
Game Jersey's (S-XL)	15	\$25.00	\$378.45
Game Shorts (S-XL)	15	\$15.00	\$225.00
Warm ups (S-XL)	15	\$23.00	\$30.00
High Top Shoes	10	\$45.00	\$450.00
Mesh Practice Jersey's	19	\$8.00	\$80.00
Total		\$116.00	\$1,163.45
Total Expenses			Estimated Total

				\$4,482.35
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PAL Boxing

Event Budget for Pal Boxing: E

PAL Club Renewal	Single Item Cost
Annual Saction	\$450.00
Total	\$450.00
Athletes/Coach fees	Single Item Cost
Coaches Fees Annual (2)	\$250.00
Competing Boxers (6)	\$100.00
Addtonal (6)	\$150.00
Total	\$500.00
Equipment	Single Item Cost
GEL Command Gloves(6)	\$100.00
Title Speen Ropes(6)	\$12.99
Boxing HandWraps(10)	\$7.00
Foam Infused Gloves(6)	\$80.00
Punch Mitts(7)	\$80.00
Youth Boxing Shoes(6)	\$45.00
Title Head Gear(10)	\$80.00
Total	\$1,097.99
Tournament Cost	Cost per child
Paul Murphy Doraville, GA	\$40.00
5-8 Athletes	
Food Cost(4 Day Event)	
Columbus Club/Show	
5-8 Athletes	
Food Cost(1 Day Event)	\$250.00
Total	\$290.00
Total Expenses	

EXPENSES

Actual
\$450.00
\$450.00
Actual
\$500.00
\$600.00
\$900.00
\$2,000.00
Actual
\$600.00
\$77.94
\$70.00
\$480.00
\$560.00
\$270.00
\$800.00
\$2,857.94
Actual
\$620.00
\$450.00
\$1,070.00
Estimated
\$5,927.94

Boy/Cub Scouts

Event Budget

4 Dens = 1 Pack		6-10 members per Den	
Wolf Den 2nd Graders			
Bar Den 3rd Graders			
Webelos 4th & 5th Graders			
Boy scouts Middle & High School grades			
Venture & Explorer Programs			
Explorers			
Registration & Fees			Per Scout
Annual per Youth Registration		12	\$24.00
Annual per Adult Registration		2	\$24.00
Annual Charter Fee per Unit		1	\$40.00
Activities (camp etc) per youth		12	\$25.00
Total			\$113.00

Uniforms per youth	Sizes	Per Scout	
Cub Scout Shirt (short sleeve)	S-2XL	6	\$24.99
Cub Scout Pants & Shorts	6 - 36 Husky	6	\$24.99
Webelos/Boy Scout Shirt (short sleeve)	Y-S/M/L	6	\$29.99
Webelos/Boy Scout Pants & shorts	8-22	6	\$34.99
Neckerchief (Tiger Wolf & Bear)	1 Size	6	\$8.99
Webelos	1 Size	6	\$9.99
Cub Scout Belt & Buckle	S/M & M/L	12	\$9.99
Webelos Buckle	1 Size	6	\$6.99
World Crest	1 Size	12	\$1.99
Webelos Color	1 Size	6	\$5.99
Unit Number	1 Size	12	\$1.49
Den Numbers	1 Size	12	\$1.49
Handbooks		12	\$8.99
Total			\$170.87

			Per Scout
Council Shoulder Patch	1 Size	3	\$3.19

World Crest	1 Size	3	\$1.99
Webelos Color	1 Size	3	\$5.99
Unit 7 Den Number	1 Size	3	\$1.49
Total			\$12.66

Total Expenses

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Estimated Total
\$288.00
\$72.00
\$40.00
\$300.00
\$700.00

Estimated Total
\$150.00
\$150.00
\$150.00
\$180.00
\$60.00
\$60.00
\$120.00
\$42.00
\$24.00
\$36.00
\$18.00
\$18.00
\$108.00
\$1,116.00

Estimated
\$10.00

\$6.00
\$18.00
\$5.00
\$39.00

Estimated
\$1,855.00

Cheerleading

Event Budget

Site	Per Unit	Actual
Anderson Park	\$0.00	\$0.00
	\$0.00	\$0.00
Total	\$0.00	\$0.00

Uniforms	per unit	Actual
Hooded Warm Up Top x 20	\$20.00	\$400.00
Warm Up Bottoms x 20	\$20.00	\$400.00
Tennis Shoes x 20	\$40.00	\$800.00
Total	\$80.00	\$1,600.00

Snacks Per Game	per athlete	Actual
20 Athletes x \$3.00		
60x10	\$60.00	\$600.00
Post Season Gathering	\$10.00	\$200.00
Total	\$70.00	\$800.00

Total Expenses	Estimated	Actual
	\$150.00	\$2,400.00

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Football

Event Budget

3 Teams 30 Players Each Team

8 Coed, 10/12& Under

Equipment	Each	Item Each	Estimated Total
Blocking Sleds	2	\$1,500.00	\$0.00
Running Ropes	2	\$250.00	\$500.00
Adjustable Linemen Split Marker	2	\$160.00	\$320.00
Youth-Mouth Pieces-4pks	4	\$15.00	\$60.00
6-Water Bottle w/carrier	2	\$35.00	\$70.00
		\$1,960.00	\$950.00

Balls		Item Each	Estimated Total
Youth Footballs	6	\$15.00	\$90.00
One inch Tees	2	\$3.00	\$6.00
Two Inch Tees	2	\$4.00	\$8.00
Total		\$22.00	\$104.00

Uniforms		Item Each	Estimated Total
Game Jerseys Home & Away	75	\$25.00	\$1,875.00
Game & Practice Pants with pads	45	\$23.00	\$1,035.00
Football Belts	90	\$2.50	\$225.00
Cleats	45	\$20.00	\$900.00
Total		\$70.50	\$4,035.00

Helmets & Pads		Item Each	Estimated Total
Helmets	45	\$150.00	\$6,750.00
1-1.5"-Shoulder Pd Elastic Straps	60	\$5.00	\$300.00
Swivel T-Hook	60	\$5.00	\$300.00
Universal Jaw Pads	60	\$5.00	\$300.00
Total		\$165.00	\$7,650.00

Total Expenses	Estimated Total
	\$12,739.00

Table Tennis

Event Budget

Equipment	Needed	Per unit	Actual
Straight Table	2	\$1,154.00	2,308.00
Net Set	2	\$49.95	99.90
Collection Net	2	\$49.95	99.9
Paddles	10	\$69.00	\$690.00
Balls T.T. Box White/Orange	2	\$44.99	\$89.98
		\$1,367.89	\$3,287.78

Other

Scoreboard	1	\$49.95	\$49.95
Serve and return	1	\$43.95	\$43.95
Newgy Robo Pong	1	\$599.95	\$599.95
Total		\$693.85	\$693.85

Uniforms

		Per Person	Actual
T shirts	10	\$20.00	\$200.00
Shorts	10	\$15.00	\$150.00
Warm Ups	10	\$35.00	\$350.00
Shoes	10	\$25.00	\$250.00
Total		\$95.00	\$950.00

Tournaments

		Per Person	Actual
Ga State Games	8	\$35.00	\$270.00
SE Regional's	6	\$75.00	\$450.00
Nationals	4	\$100.00	\$400.00
JR Olympics	2	\$150.00	\$300.00
Total		\$360.00	\$1,420.00

Total Expenses

	Actual
	\$6,351.63

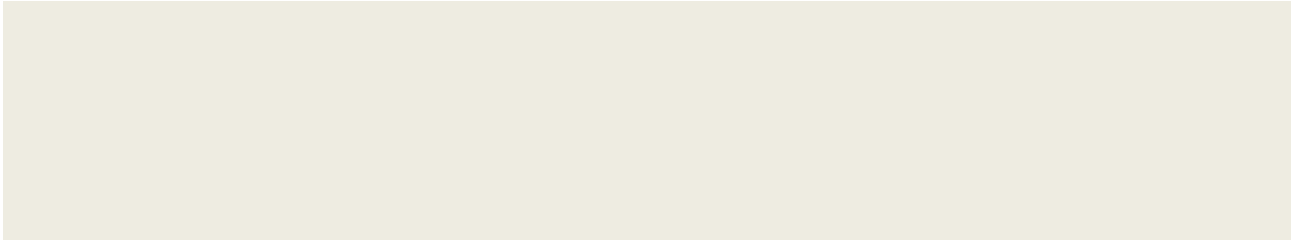
tional and Enrichment Prog

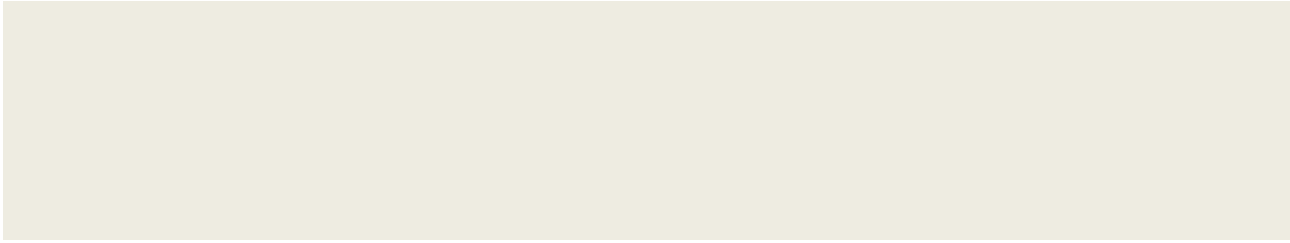
EXPENSES Report : Projected Budget

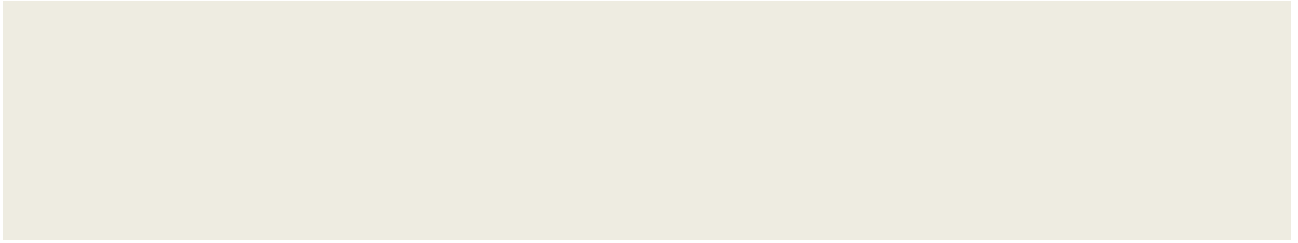
AD Williams Campers / Anderson Park for a Total of 220 Estimated

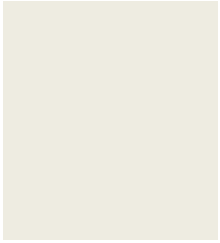
Field Trips		
Lake Allatoona	Per Trip	Estimated
Lunch for 7 trips	\$450.00	\$3,150.00
Total	\$450.00	\$3,150.00
6 Flags	Per person	Estimated
Admission (1x Each)	\$31.00	\$6,820.00
Parking (10 Vans)	\$20.00	\$1,400.00
Lunch	\$10.00	\$13,400.00
Total		\$21,620.00
Sky Zone	Per person	Estimated
90 Minutes per person (1x Each)	\$12.00	\$2,640.00
Total	\$12.00	\$2,640.00
Museums & Parks (1x Each)	Per person	Estimated
APEX (1x Each)	\$5.00	\$1,100.00
Fernbank (1x Each)	\$12.50	\$2,750.00
Atlanta Historical Museum (1x)	\$7.75	\$1,705.00
Total	\$25.25	\$5,555.00
Cascade Skating Members	Per person	Estimated
Youth members (4 x Each)	\$5.00	\$2,400.00
Chaperones	\$10.00	\$100.00
Total	\$15.00	\$2,500.00
Other Events and Items	Per person	Estimated
Camp T Shirts (Its All Customs)	\$6.00	\$1,320.00
Arts & Craft Suplies	\$4.00	\$880.00
Last Day Party (cook out)	\$5.00	\$1,100.00
Last Day Party (Water Slide Rental)		\$1,500.00
Total	\$15.00	\$4,800.00
Total Expenses	Estimated	Actual
Summer Camp	\$40,782.25	\$40,265.00
Spring Break Program	Per person	Estimated

(Lunch, Breakfast, T-Shirts, Arts & Crafts supplies and Field Trips	\$6,000.00	\$10,320.00
After-School Program	\$15,000	25,000.00
Youth Explorer Program	\$9,800.00	\$18,880.00
Culinary Arts	\$11,500.00	\$15,145.00
Prevention Education	\$45,000.00	\$65,000.00
Youth Job Training	\$25,200.00	\$35,000.00
Total Expenses	\$112,504.00	\$170,225.00









Tennis

Event Budget

Membership		Each Item	Estimated Total
Yearly Membership Registration for Coaches		\$100.00	\$100.00
Yearly Club Membership Registration cost		\$100.00	\$100.00
Total		\$200.00	\$200.00

Equipment		Each Estimated	Estimated Total
Uniforms Shirts shorts	6	\$75.00	\$900.00
warm ups	6	\$50.00	\$300.00
Club/team Tshirts for 10	10	\$6.00	\$60.00
Rackets	10	\$25.00	\$250.00
Balls	30	\$1.00	\$30.00
Shoes	6	\$30.00	\$180.00
Total		\$187.00	\$1,720.00

Travel to Tournments Rejestration Fees		Each Estimated	Estimated Total
USTA JUNIOR SANCTION TOURNAMENTS	4	\$150.00	\$600.00
METRO ATLANTA JUNIOR NON-SANCTION TOURNAMENTS	4	\$150.00	\$600.00
AREA TENNIS CLINICS	4	\$150.00	\$600.00
Total		\$450.00	\$1,800.00

Total Expenses	Estimated Total
Amended	\$3,720.00

PAL Track & Field

Event Budget

Uniforms	Estimated	Actual
50 Athletes Boys & Girls		
Warm-up suit	\$50.00	\$1,000.00
Total	\$50.00	\$1,000.00

Cobb Co Track	Estimated	Actual
50 Members @15	\$15.00	\$375.00
Total	\$15.00	\$375.00

Snacks 10 Practices	Estimated	Actual
50 members@\$2.00		
10 practices	\$2.00	\$500.00
Total	\$2.00	\$500.00

Snacks 8 Meets	Estimated	Actual
50 Members @ \$5.00		
8 meets	\$5.00	\$1,000.00
Total	\$5.00	\$1,000.00

Equipment	Estimated	Actual
Quick Release Leash	\$57.99	\$57.99
Speed Chute (2)	\$55.00	\$110.00
Aluminum Baton (6)	\$3.59	\$21.54
Total	\$116.58	\$189.53

Total Expenses		Actual
		\$3,064.53



Executive Board of Directors

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